

# Appropriation Recap Report

Exhibit A

Total Appropriation

Governmental Fund Type	Total Appropriation
<b>General Fund</b>	
001 GENERAL	\$ 20,841,192.61
<b>Total for General Fund</b>	<b>\$ 20,841,192.61</b>
<b>Capital Projects</b>	
003 PERMANENT IMPROVEMENT	\$ 828,333.43
004 BUILDING	\$ 290,693.62
<b>Total for Capital Projects</b>	<b>\$ 1,119,027.05</b>
<b>Special Revenue</b>	
018 PUBLIC SCHOOL SUPPORT	\$ 46,035.68
019 OTHER GRANT	\$ 46,649.64
<b>Total for Special Revenue</b>	<b>\$ 92,685.32</b>
<b>Capital Projects</b>	
070 CAPITAL PROJECTS	\$ 26,547.05
<b>Total for Capital Projects</b>	<b>\$ 26,547.05</b>
<b>Special Revenue</b>	
200 STUDENT MANAGED ACTIVITY	\$ 31,155.12
300 DISTRICT MANAGED ACTIVITY	\$ 63,261.78
416 TEACHER DEVELOPMENT	\$ 1,531.46
451 DATA COMMUNICATION FUND	\$ 7,384.40
467 STUDENT WELLNESS AND SUCCESS FUND	\$ 15,253.29
499 MISCELLANEOUS STATE GRANT FUND	\$ 189,297.92
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 1,596,283.32
516 IDEA PART B GRANTS	\$ 2,107.76
536 TITLE I SCHOOL IMPROVEMENT A	\$ 50,194.20
572 TITLE I DISADVANTAGED CHILDREN	\$ 441,046.34
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS	\$ 55,217.65
587 IDEA PRESCHOOL-HANDICAPPED	\$ 216.20
590 IMPROVING TEACHER QUALITY	\$ 54,577.55
599 MISCELLANEOUS FED. GRANT FUND	\$ 203,527.56
<b>Total for Special Revenue</b>	<b>\$ 2,711,054.55</b>
<b>Total for Governmental Fund Type</b>	<b>\$ 24,790,506.58</b>
<b>Proprietary Fund Type</b>	
<b>Enterprise</b>	
006 FOOD SERVICE	\$ 1,068,375.45
009 UNIFORM SCHOOL SUPPLIES	\$ 66,241.96
<b>Total for Enterprise</b>	<b>\$ 1,134,617.41</b>
<b>Total for Proprietary Fund Type</b>	<b>\$ 1,134,617.41</b>
<b>Fiduciary Fund Type</b>	
<b>Custodial Fund</b>	
007 SPECIAL TRUST	\$ 1,443.85
<b>Total for Custodial Fund</b>	<b>\$ 1,443.85</b>
<b>Private Purpose Trust Fund</b>	
007 SPECIAL TRUST	\$ 2,715.69
<b>Total for Private Purpose Trust Fund</b>	<b>\$ 2,715.69</b>
<b>Custodial Fund</b>	
007 SPECIAL TRUST	\$ 1,790.98
<b>Total for Custodial Fund</b>	<b>\$ 1,790.98</b>
<b>Private Purpose Trust Fund</b>	
007 SPECIAL TRUST	\$ 13.19
<b>Total for Private Purpose Trust Fund</b>	<b>\$ 13.19</b>
<b>Custodial Fund</b>	
007 SPECIAL TRUST	\$ 561.08
<b>Total for Custodial Fund</b>	<b>\$ 561.08</b>
<b>Private Purpose Trust Fund</b>	
008 ENDOWMENT	\$ 2,500.00
<b>Total for Private Purpose Trust Fund</b>	<b>\$ 2,500.00</b>
<b>Total for Fiduciary Fund Type</b>	<b>\$ 9,024.79</b>
<b>Grand Total All Funds</b>	<b>\$ 25,934,148.78</b>